Conservative Group Budget proposals

Appendix

Council meeting on 19th February 2019

AMENDMENT

Budget Report 2019/20 - Amendment

| | £000 | | |
|--|-------|--|--|
| New Spending Proposals | | | |
| Support for Libraries | 60 | | |
| Highways Resurfacing & Potholes | 100 | | |
| Fly Tipping | 100 | | |
| Road Safety Schemes | 150 | | |
| Traffic Enforcement - Additional ANPR Car | 50 | | |
| Reduction by 50% of foster carers Council Tax | | | |
| Local Community Fund | 62 | | |
| Ward Forums | 20 | | |
| | 669 | | |
| | | | |
| Additional Savings | | | |
| Trades Union Facilities Time | (400) | | |
| Removal of Deputy Cabinet Members & Cabinet Reduced to 8 members | (44) | | |
| Citivision | (50) | | |
| Remove Policy Contingency | (75) | | |
| All Out Elections | (100) | | |
| | (669) | | |

Proposed by: Cllr Ken Taylor

Seconded by: Cllr Gary Ridley